2020

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas We, the undersigned, officers of

BERN-WASHINGTON CEM # 13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2	2020 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
	's C 2020		101 231,201		
Computation to Determine Lin		2			
Allocation MVT, RVT,16/20N	1 Vehicle 1a				
Schedule of Transfers		4			
Statement of Indebt. & Lease/I		5			
Fund	K.S.A.				7/3
General	17-1330	6	2,679	2,431	,3/2
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		XXXXXXXX	2,679	2,431	.312
Budget Summary		7			County Clerk's Use On
Neighborhood Revitalization R	lebate				7813052
					Nov. 1, 2019 Total
Resolution required? Notice of	f the vote to	adopt require	d to be published?	No	Assessed Valuation
Address: Email:					
Attest: 27 500 2	2019 Hejans		Gove	My King King King Sex to serving Body	est
CPA Summary					

Amount of Levy

BERN-WASHINGTON CEM # 13 NEMAHA COUNTY

Computation to Determine Limit for 2020

		ANIXO	unt or Berj
1.	Total tax levy amount in 2019 budget	+ \$	2,351
	Debt service levy in 2019 budget	- \$	0
	Tax levy excluding debt service	\$	2,351
	2 ma 20 · y - 10 · 10 · 10 · 10 · 10 · 10 · 10 · 10		

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: +	68,654		
5.	Increase in personal property for 2019:			
	5a. Personal property 2019 + 353,364			
	5b. Personal property 2018 - <u>361,660</u>			
	5c. Increase in personal property (5a minus 5b) +	0		
	`	Only if > 0)		
6.	Valuation of property that has changed in use during 2019:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	68,654		
8.	Total estimated valuation July, 1,2019 7,811,396			
9.	Total valuation less valuation adjustment (8 minus 7)	7,742,742		
10.	Factor for increase (7 divided by 9)	0.00887		
11.	Amount of increase (10 times 3)	+ :	\$2	21
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	:	\$ 2,37	12
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13))	2,37	<u>/2</u>
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.02	25
16.	Consumer Price Index adjustment (3 times 15)	:	\$5	59
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice	of vote publication	'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 2,43	31

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BERN-WASHINGTON CEM # 13 NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Allocal	Allocation for Year 2020	0.	
Budgeted Funds	2019 Budget	MVT	RVT 1	16/20M Veh	Comm Veh	Watercraft
General	2,351	158	2	17	71	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,351	158	2	17	71	0
County Treas Motor Vehicle Estimate	chicle Estimate		158			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	İ	2			
County Treas 16/20M Vehicle Estimate	/ehicle Estimate	I	17			
County Treas Commercial Vehicle Tax Estimate	ial Vehicle Tax Estimat	υ υ	71			
County Treas Watercraft Tax Estimate	ft Tax Estimate	-	0			
MWT Fooder	0.06721					
IVI V I FACIOI						
	RVT Factor_	0.00085				
		16/20M Factor	0.00723			
		0	Comm Veh Facto	0.03020		
			W	Watercraft Facto	0.00000	

2020

BERN-WASHINGTON CEM # 13 NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
Perpetual	General	1,200			
		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	Totals	1,200	0	0	
	Adjustments*				
	Adjusted Totals	1,200	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

BERN-WASHINGTON CEM # 13 NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	ınt Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2019	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Princinal
General Obligation:										
										THE PERSON NAMED IN COLUMN
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	C
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0
							,			,

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	ī	_	1	Т	1	Π	[T	Т	Т	T	T_
Payments Due	2020											0
Payments Due	2019											0
Principal Balance On	Jan 1,2019											0
Total Amount Principal Payments Financed Balance On Due	(Beginning Principal)				A THE PARTY OF THE		THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COL					0
Interest Rate	%											Total
Term of Contract	(Months)											
Contract	Date											
Items	Purchased											

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	366	366	(
Receipts:			
Ad Valorem Tax	2,333	2,351	XXXXXXXXXXXXXXXXX
Delinquent Tax		1	
Motor Vehicle Tax	167	157	158
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax		14	ļ
Commercial Vehicle Tax	77	81	71
Watercraft Tax		1	(
		L	0
LAVTR			(
In Lieu of Taxes	31		
Transfer from Perpetual	1,200		
Sale of Lots	250		
Openings/Closing	1,650		

Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,710	2,606	248
Resources Available:	6,076	2,972	248
	0,070	2,312	240
Expenditures:	1 405	1.010	1.600
Grave Openings	1,485	1,012	1,500
Burial Sites	400		
Mowing	3,825	1,500	1,179
Operations		460	
		•	
CL F1 (2020 - 1			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	5,710	2,972	2,679
Unencumbered Cash Balance Dec 31	366	0	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	2,601	2,972	2,679
, , <u>, , , , , , , , , , , , , , , , , </u>	Non-A	ppropriated Balance	
See Tab A		e/Non-Appr Balance	2,679
Dec xuora	pananui.	Tax Required	2,431
D.J	inquant Comm Pat-	0.0%	2,431
	inquent Comp Rate:	0.0%	0
Bei		19 Ad Valorem Tax	2,431

CPA Summary	

2020

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds	Funds				,		`				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Perpetual			0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	201,796	Cash Balance Jan 1		201,796							
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	201,796	Resources Available:	0	201,796							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Trans to General	1,200										
Change in Value	8,971										
Total Expenditures	10,171	Total Expenditures	0	10,171							
Cash Balance Dec 31	191,625	Cash Balance Dec 31	0	191,625	* *						
										191,625	* *

** Note: These two block figures should agree.

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The governing body of

BERN-WASHINGTON CEM #13

NEMAHA COUNTY

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estin	mate for 2019	- 1000000	Budget Year for	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	5,710	0.361	2,972	0.337	2,679	2,431	0.31
Debt Service							
Non-Budgeted Funds	10,171		:				
Totals	15,881	0.361	2,972	0.337	2,679	2,431	0.311
Less: Transfers	1,200		0		0		
Net Expenditures	14,681		2,972		2,679		
Total Tax Levied	2,331		2,351	Ì	XXXXXXXXXXXXXXX	XX	
Assessed Valuation	6,458,913		6,992,381		7,811,396		
Outstanding Indebtedr	iess,						
Jan 1,	<u>2017</u>		<u>2018</u>	_	<u>2019</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0	Į.	0		0		
Total	0	į	0		0		

^{*}Tax rates are expressed in mills.

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